

OAP Budget Justification Table 2022

Salaries and Benefits		
Type of Position	Number ¹	FTE ²
Summer/Seasonal Employees		
Master degree Students		
Ph.D. degree students		
Post doc (4 years since graduation)		
Other Ph.D. support (>4 years from graduation)		
Travel		
Meeting (Name, month and year, location)		
Registration fees are not travel expenses and can be captured under all other direct expenses including fees for virtual meetings.		
Work site visits (destinations)	Number ⁴	
All other direct costs		
Tuition Reimbursement (TTU only)	Number ⁵	
Master students		
Ph.D. students		
Services (type of service: soil analyses, etc.)		
All other direct costs (type of expense: vehicle, nursery, greenhouse, etc.)		

Footnotes

¹Number of employees

²FTE, full time equivalent relative to a full year = 1.0. Typically summer employees are 0.3; graduate students are 0.5.

³Number of travelers

⁴Number of trips

⁵Number of students